

Los Gatos-Saratoga Union High School District Parcel Tax Financial Report

2019-20 Parcel Tax Revenues and Expenditures (Actuals)

Total Revenues \$ 951,181

Total Expenditures \$ 951,181

Difference = \$ (0)

Additional General Fund Contribution to Maintain these Parcel Tax Funded Positions

2019-20 Parcel Tax Revenues and Expenditures (Actuals)

Site	Department	Base Salary	SECTIONS (GRADES 10-12)				SECTIONS (9TH GRADE ONLY)			
			FTE	Salary Cost	Health & Welfare	Statutory Benefits	FTE	Salary Cost	Health & Welfare	Statutory Benefits
Los Gatos High School	English	\$ 114,110	1.0	\$ 114,110	\$ 29,872	\$ 22,788		\$ -	\$ -	\$ -
Los Gatos High School	Mathematics	\$ 104,797	0.8	\$ 83,838	\$ 29,872	\$ 16,742		\$ -	\$ -	\$ -
Los Gatos High School	Mathematics	\$ 104,797	0.8	\$ 83,838	\$ 4,699	\$ 16,742	0.2	\$ 20,959	\$ 1,175	\$ 4,186
Los Gatos High School	Spanish Language	\$ 92,990	0.8	\$ 75,994	\$ 10,878	\$ 14,835		\$ -	\$ -	\$ -
Saratoga High School	Applied Arts	\$ 115,189	1.0	\$ 115,189	\$ 29,872	\$ 23,003		\$ -	\$ -	\$ -
Saratoga High School	English	\$ 86,938	1.0	\$ 86,938	\$ 11,232	\$ 17,362		\$ -	\$ -	\$ -
Saratoga High School	Science	\$ 94,324	1.0	\$ 94,324	\$ 23,897	\$ 18,837		\$ -	\$ -	\$ -
			6.4	\$ 654,231	\$ 140,322	\$ 130,309	0.2	\$ 20,959	\$ 1,175	\$ 4,186

FTE	
LGHS FTE	3.6
SHS FTE	3.0
Total FTE	6.6
9th Grade	
LGHS	0.2
SHS	0.0
Total 9th Grade	0.2

Sections	Total Costs
10th - 12th Grade	\$ 924,861
9th Grade	\$ 26,320
All Total	\$ 951,181