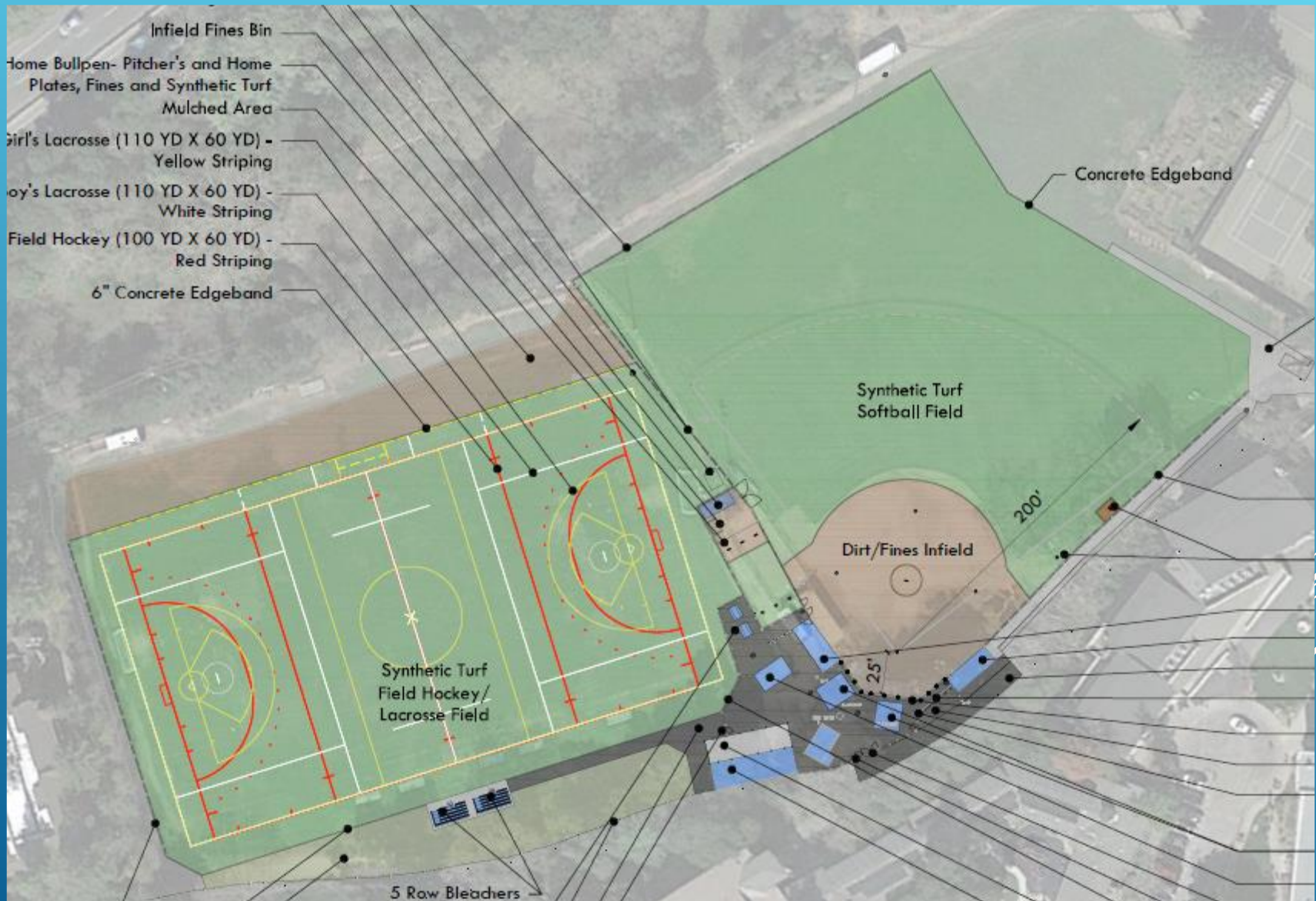


Los Gatos Lower Field



Los Gatos Lower Field

- ▶ **Lower Fields – Summer 2016**
 - ▶ **Illustrated plan, estimated at \$950,000 over budget**
 - ▶ **Improving 62,000SF more, 40,000SF extended outfield**
 - ▶ **Extensive ADA work, \$100K**
 - ▶ **Sewer piping work \$75K**
- ▶ **Field Hockey/Lacrosse Turf Options**
 - ▶ **Multiple site team meetings to build consensus**
 - ▶ **Selected options from two manufacturers**
 - ▶ **Both options increase investment**
 - ▶ **Astroturf PNPG \$350K**
 - ▶ **Field Turf Hockey Speed \$500K**

Los Gatos Lower Field

Item	Synthetic Turf at Football/Baseball	Site Team Selected Options		Preferred Field Hockey
Product Brand and Name	FieldTurf Revolution 2.25	AstroTurf PGPN	Fieldturf Hockey Speed	AstroTurf System 90 Knitted Nylon with pad
Product Cost (incl. Install)	\$5.25	\$5.90	\$7.40	\$9.00
Shock Pad Cost	N/A	\$2.05	\$2.05	included above
Added Costs Rock Fine Tuning	\$0.25	\$0.25	\$0.25	N/A
Asphalt base	N/A	N/A	N/A	\$3.25
Quick couplers	\$0.25	\$0.25	\$0.25	\$0.25
Water Cannons	N/A	N/A	\$0.50	\$0.50
Total Turf Cost	\$929,055	\$1,137,225	\$1,291,425	\$1,488,030
Field Hockey\Lacrosse Field Construction Cost	\$1,503,486	\$1,848,027	\$2,058,510	\$2,326,876
Planned water use (in HCF)	30	30	2000	2000
Turf Replacement \$	\$5.25	\$5.90	\$6.75	\$9.00
Based on 77,100SF	\$404,775.00	\$454,890.00	\$520,425.00	\$693,900.00
Warranty Duration	8 years	8 years	8 years	8 years
Replacement Timing	8-12 years	10+ years	10+ years	10+ years