

Artificial Turf Replacement Model >>> (expected life cycle of existing turf = 10 to 15 years (expected replacement between Years 2026 and 2031))

Yellow = Fillable cells (all other cells are auto-generated/formula-based... and will update to any changes to the yellow cells)

Site/Field	Square Footage	Square footage cost (replacement)	"Yead 2016 Replacement Value"	Escalation Percentage (Compounding formula in Column F)	Year 2026 Estimated Replacement Value
LGHS					
Stadium	88660	\$ 3.50	\$ 310,310.00	5%	\$ 505,462.29
Baseball	108215	\$ 3.50	\$ 378,752.50	5%	\$ 616,947.91
Softball	62425	\$ 3.50	\$ 218,487.50	5%	\$ 355,893.11
Multiuse	76875	\$ 7.00	\$ 538,125.00	5%	\$ 876,548.92
SHS					
Stadium	76840	\$ 3.50	\$ 268,940.00	5%	\$ 438,074.92
Softball	42050	\$ 3.50	\$ 147,175.00	5%	\$ 239,732.57
Multiuse	88875	\$ 3.50	\$ 311,062.50	5%	\$ 506,688.03
Totals =	543940		\$ 2,172,852.50		\$ 3,539,347.76
Average Set-Aside Required across both ends of the expected life cycle =				10 Years =	15 Years =
				10	15
				\$ 353,934.78	\$ 235,956.52