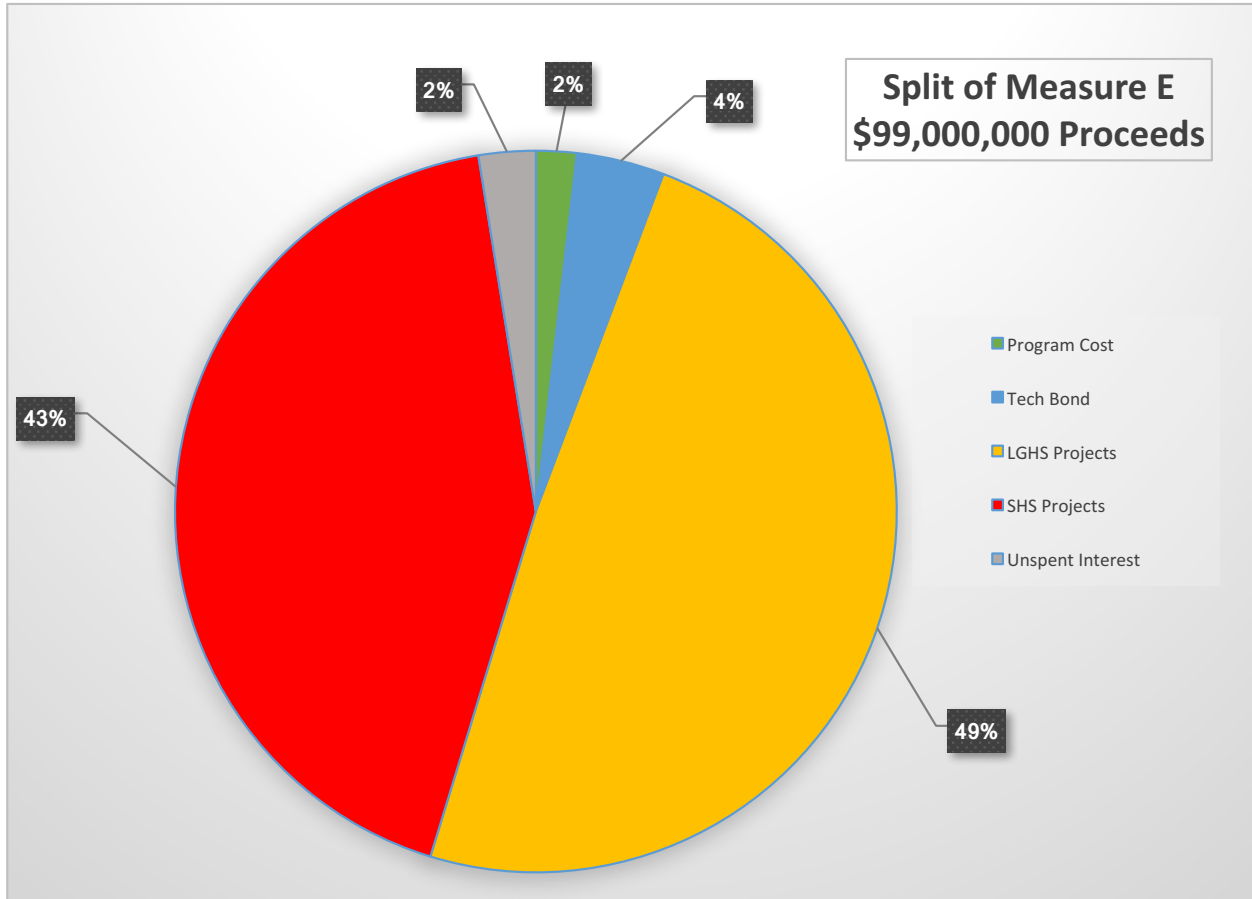
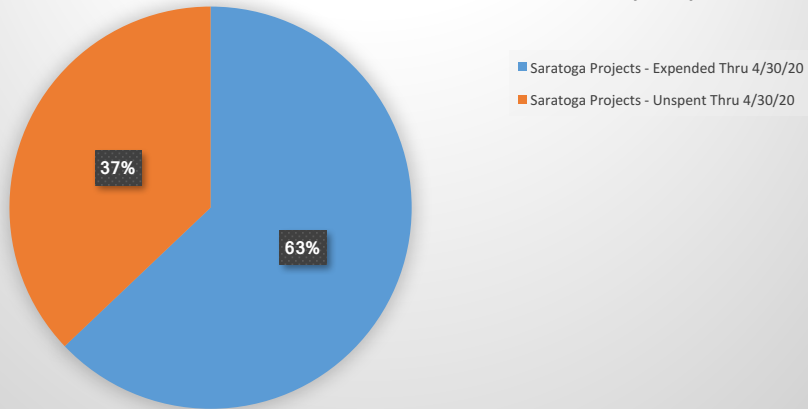


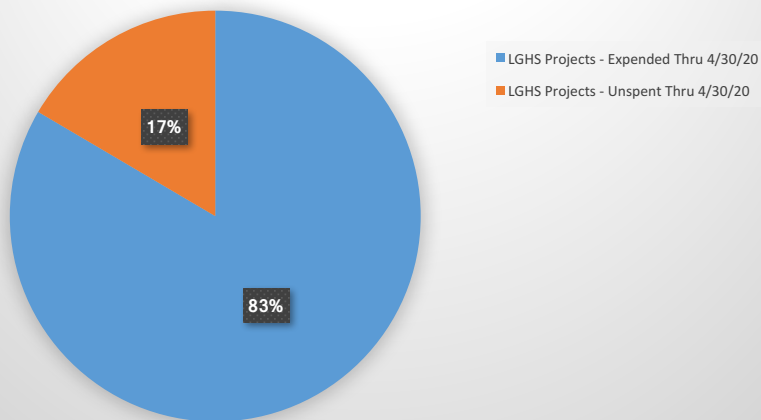
Type	Allocated Funding	Expended thru 4-30-2020	Unspent
Program Costs	1,850,000	1,666,193	183,807
Technology Allocation	4,000,000	2,270,524	1,729,476
LGHS Total Allocation	49,744,451	41,518,809	8,225,642
SHS Total Allocation	43,405,549	27,306,982	16,098,567
<b>SUBTOTAL</b>	<b>99,000,000</b>	<b>72,762,508</b>	<b>26,237,492</b>
Interest Through 4/30/2020	2,592,875	-	2,592,875
Total Proceeds	101,592,875	72,762,508	28,830,367



### SHS - Measure E Allocation of \$43,405,549



### LGHS - Measure E - Allocation of \$49,744,451



### Total Measure E Allocation of \$99,000,000

