

ACCOUNT CLASSIFICATIONS SELECTED

FIELD RANGES SELECTED

Fnd Resc Y Objt SO Goal Func CstCtr Ste Mngr

FI RANGE

1.	210-9010-?-????-??-????-????-?????-????-????-????
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Sort/Rollup Digit: Fund Cost  
 Page break on field: Cost Center  
 By details: Object (Format 1 OBJECT )  
 Show pennies: No Suppress lines with zeros in all columns: Yes  
 Restricted field: 02-Resource  
 Lines per page: 63 Blank lines between each detail: 0  
 80 Column mode: No Replace Fiscal year with:  
 Year for Acct format: 2017 Sort detail lines by: Alpha  
 Include accounts?(Open/Closed/Both): Both Collapse Objects by file: No

	* Column 1 *	* Column 2 *	* Column 3 *	* Column 4 *	* Column 5 *	* Column 6 *	* Column 7 *
Column Title1:	** Blank **	** Blank **	** Blank **	** Blank **	** Blank **	** Blank **	** Blank **
Column Title2:	Budget	Actual	Actuals	Actual	Actuals	Encum	Act/Encum
Fiscal Year:	2005	2015	2016	2017	2018	2018	2018
Data Source:	Budget Dev M:00	G Ledger	G Ledger	G Ledger	G Ledger	G Ledger	G Ledger
Amount Types:	Budget	Actuals	Actuals	Actuals	Actuals	Actual-5	Actual-2
Print Detail:	No	No	No	No	No	No	No
If Zero Print:	Blanks	Blanks	Blanks	Blanks	Blanks	Blanks	Blanks
Calc column:	None	None	None	None	None	None	None
Rest/Unr/Both:	Both	Both	Both	Both	Both	Both	Both
Budget Tfirs:	None	None	None	None	None	None	None
Bud Tfirs Date:	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999
GL Trans:	None	None	None	None	None	None	None
GL Trans Date:	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999
Suppress Line:	Yes	No	No	No	No	No	No

Fund :210 BUILDING		CostCent:000000 UNDEFINED				
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum
						Act/Encum
8660	INTEREST	18,728	0			
8699	ALL OTHER LOCAL REVENUE	1,204,721				
8951	PROCEEDS FR SALE OF BONDS	43,325,701		53,804,223		
	TOTAL: 8xxx	44,549,150	0	53,804,223		
5620	RENTALS, LEASES, & REPAIRS	69				
5671	REPAIRS, CONTRACTED-BUILDINGS	17,317				
5830	CONTRACTED SERVICES	3,121				
5845	LEGAL EXPENSE	14,465				
	TOTAL: 5xxx	34,972				
	*SUB-TOTAL:1000-5999	34,972				
6250	RELOCATABLE/PORTABLE LEASE	5,333				
	TOTAL: 6xxx	5,333				
	*SUB-TOTAL:1000-6999	40,305				
7438	DEBT SERVICE-INTEREST	1,102				
	TOTAL: 7xxx	1,102				
	*SUB-TOTAL:1000-7999	41,407				

Fund :210 BUILDING		CostCent:090015 MEASURE E - MISC EXPENDITURES					
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum	Act/Encum
6115	ARCHITECTURAL SVCS	14,000					
6133	WATER LINES/IRRIGATION	15,250					
6134	ELECTRICAL		8,500				
6135	INSPECTOR FEES-SITES	28,050	88,545			12,100	12,100
6170	SITE CONSTRUCTION		15,971				
6214	SPECIALTY CONSULTANT	122,642	29,555	16,106			
6217	BLUEPRINTING	12,566	34,046	37,946	532	4,910	5,442
6259	OTHER COSTS PLANNING-CHG ORDER	3,332					
6263	U/G UTILITY LOCATOR SERVICE	7,950					
6295	MISC EXPENSE		979				
TOTAL: 6xxx		203,790	177,596	54,052	532	17,010	17,542
*SUB-TOTAL:1000-6999		203,790	177,596	54,052	532	17,010	17,542

Fund :210 BUILDING		CostCent:090016 MEASURE E - PROGRAM MANAGEMENT					
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018	
		Actual	Actuals	Actual	Actuals	Encum	
						Act/Encum	
2360	DIRECTORS-CLASSIFIED			0	11,624	57,200	68,824
	TOTAL: 2xxx			0	11,624	57,200	68,824
3202	PERS - CLASSIFIED			0	1,777	8,884	10,660
3312	OASDI-CLASSIFIED			0	704	3,520	4,224
3322	MEDICARE-CLASSIFIED			0	165	823	988
3402	HEALTH & WELFARE-CLASSIFIED			0	257	1,287	1,545
3502	STATE UNEMPLOYMNT-CLASSFD			0	6	28	34
3602	WORKERS COMP-CLASSIFIED			0	148	741	889
	TOTAL: 3xxx			1-	3,057	15,284	18,341
*SUB-TOTAL:1000-5999				1-	14,681	72,484	87,165
6227	CONSTRUCTION MANAGEMENT FEES	194,187		78,281		55,801	55,801
	TOTAL: 6xxx	194,187		78,281		55,801	55,801
*SUB-TOTAL:1000-6999		194,187		78,279	14,681	128,285	142,966

Fund :210 BUILDING		CostCent:090508 DO-E-TECH ENDOWMENT						
		2014-2015 Actual	2015-2016 Actuals	2016-2017 Actual	2017-2018 Actuals	2017-2018 Encum	2017-2018 Act/Encum	
2360	DIRECTORS-CLASSIFIED			0	1,453	7,150	8,603	
	TOTAL: 2xxx			0	1,453	7,150	8,603	
3202	PERS - CLASSIFIED			0	222	1,110	1,333	
3312	OASDI-CLASSIFIED			0	88	440	528	
3322	MEDICARE-CLASSIFIED			0	21	103	123	
3402	HEALTH & WELFARE-CLASSIFIED			0	32	161	193	
3502	STATE UNEMPLOYMNT-CLASSFD			0	1	4	4	
3602	WORKERS COMP-CLASSIFIED			0	19	93	111	
	TOTAL: 3xxx			1-	382	1,911	2,293	
4310	CLASSROOM/OFFICE SUPPLIES			0				
4404	OTHER EQUIPM INVEN \$500-\$4999			0				
	TOTAL: 4xxx			0				
*SUB-TOTAL:1000-5999				0	1,835	9,061	10,896	
6232	TECHNOLOGY	20,858						
6455	TECHNOLOGY EQUIPMENT	45,976						
	TOTAL: 6xxx	66,834						
*SUB-TOTAL:1000-6999				66,834	0	1,835	9,061	10,896

Fund :210 BUILDING		CostCent:091031 LGH FIELD LIGHTING PROJECT				
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum
						Act/Encum
6295	MISC EXPENSE	3,200-				
	TOTAL: 6xxx	3,200-				
	*SUB-TOTAL:1000-6999	3,200-				

Fund :210 BUILDING			CostCent:091501 LG-A-004 HIST. STAIR RESTORE			
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum
						Act/Encum
6115	ARCHITECTURAL SVCS	115,230				
6116	ENGINEERING SVCS	9,882	0			
6135	INSPECTOR FEES-SITES	3,361				
6235	INSPECTOR FEES-BLDG	27,000				
6245	NEW CONSTRUCTION	1,089,762				
6255	STATE PLAN CHECK FEES	3,483				
6262	ENVIRONMENTAL IMPACT REPORT	16,866				
	TOTAL: 6xxx	1,265,583	0			
	*SUB-TOTAL:1000-6999	1,265,583	0			

Fund :210 BUILDING		CostCent:091502 LG-STADIUM TRACK & ART. TURF				
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum
						Act/Encum
6115	ARCHITECTURAL SVCS	851,240	21,993	1,550		
6116	ENGINEERING SVCS	24,400				
6132	TURF/CHIPS/ETC	1,500				
6133	WATER LINES/IRRIGATION		2,511			
6170	SITE CONSTRUCTION		2,008,316	34,346		
6202	PAINTING		6,932			
6227	CONSTRUCTION MANAGEMENT FEES	67,122	110,587		19,161	19,161
6244	DEMOLITION		11,563			
6255	STATE PLAN CHECK FEES	19,035				
6261	GEOLOGICAL HAZARDS/SOIL SVCS	18,950	43,480			
6295	MISC EXPENSE		1,518			
TOTAL: 6xxx		982,247	2,206,899	35,896	19,161	19,161
*SUB-TOTAL:1000-6999		982,247	2,206,899	35,896	19,161	19,161



Fund :210 BUILDING		CostCent:091503 LG-TENNIS COURT IMPROV PROJECT				
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum
						Act/Encum
6115	ARCHITECTURAL SVCS	45,828				
6261	GEOLOGICAL HAZARDS/SOIL SVCS	3,000				
	TOTAL: 6xxx	48,828				
*SUB-TOTAL:1000-6999		48,828				

Fund :210 BUILDING		CostCent:091504 LG-BASEBALL FIELD IMPROV PRJCT					
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018	
		Actual	Actuals	Actual	Actuals	Encum	
						Act/Encum	
6113	ADVERTISING - LEGAL	453					
6115	ARCHITECTURAL SVCS	452,024	31,334				
6134	ELECTRICAL	1,616	9,865				
6139	OTHER SITE COSTS	1,819					
6170	SITE CONSTRUCTION		1,374,978	9,280			
6202	PAINTING			14,150			
6227	CONSTRUCTION MANAGEMENT FEES	81,834	53,821			136,665	136,665
6237	PLUMBING	6,968					
6250	RELOCATABLE/PORTABLE LEASE	2,067	10,878				
6253	APPLICATION/PERMIT FEES	885					
6255	STATE PLAN CHECK FEES	3,360					
6261	GEOLOGICAL HAZARDS/SOIL SVCS	3,900	25,143				
6295	MISC EXPENSE	2,548	7,062				
TOTAL: 6xxx		557,473	1,513,080	23,430		136,665	136,665
*SUB-TOTAL:1000-6999		557,473	1,513,080	23,430		136,665	136,665

Fund :210 BUILDING		CostCent:091505 LG-NEW CLSRM BLDG & MUSIC BLDG					
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum	Act/Encum
6113	ADVERTISING - LEGAL	1,872	1,771	2,783	2,346		2,346
6114	HVAC REPAIRS		4,449	12,500			
6115	ARCHITECTURAL SVCS	251,883	614,535	186,728	35,804	316,200	352,003
6116	ENGINEERING SVCS	1,800	7,476	85,683			
6129	PAVING			26,450			
6134	ELECTRICAL		133,640	54,004		10,219	10,219
6138	FENCING			6,953	6,561		6,561
6140	LEGAL FEES			0			
6170	SITE CONSTRUCTION		56,077	1,130,283	1,690,267	15,879,192	17,569,458
6202	PAINTING		20,150		10,432		10,432
6204	SECURITY		1,578				
6214	SPECIALTY CONSULTANT		8,874	8,295		20,431	20,431
6221	ASBESTOS/LEAD SURVEY		7,730	6,590		6,500	6,500
6227	CONSTRUCTION MANAGEMENT FEES		192,314	291,768	25,621	1,375,026	1,400,648
6235	INSPECTOR FEES-BLDG		6,250	49,789	28,050	182,161	210,211
6237	PLUMBING			28,005	22,338		22,338
6242	UTILITY INSTALLATION-PORTABLES		117,250	5,395			
6244	DEMOLITION		408,590	116,594	1,147	40,739	41,886
6245	NEW CONSTRUCTION			98,355	193,520		193,520
6250	RELOCATABLE/PORTABLE LEASE			30,902	5,682	12,464	18,146
6253	APPLICATION/PERMIT FEES			114,639			
6255	STATE PLAN CHECK FEES	1,875	103,886	340			
6260	AERIAL SURVEYING	29,100					
6261	GEOLOGICAL HAZARDS/SOIL SVCS	9,050	16,175	30,487	39,650	115,043	154,693
6263	U/G UTILITY LOCATOR SERVICE			2,400			
6295	MISC EXPENSE		20,313	51,968	839-	19,860	19,020
6432	FURNITURE					24,631	24,631
6433	FURNITURE/EQUIP.MOVING COST		962				
TOTAL: 6xxx		295,580	1,819,275	2,340,908	2,060,578	18,002,466	20,063,043
*SUB-TOTAL:1000-6999		295,580	1,819,275	2,340,908	2,060,578	18,002,466	20,063,043

Fund :210 BUILDING		CostCent:091506 LG-LOWER FIELDS/NEW BLDG PRJ					
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum	Act/Encum
6113	ADVERTISING - LEGAL		2,599	1,472			
6115	ARCHITECTURAL SVCS	18,499	194,654	55,964			
6116	ENGINEERING SVCS	29,906	2,385	22,036		2,964	2,964
6129	PAVING			89,499			
6132	TURF/CHIPS/ETC			822,800			
6133	WATER LINES/IRRIGATION			50,526		5,324	5,324
6134	ELECTRICAL		54,692	466,213		54,741	54,741
6135	INSPECTOR FEES-SITES			24,820		180	180
6138	FENCING			19,412	21,529		21,529
6170	SITE CONSTRUCTION		577,043	2,035,038	17,485	330,962	348,448
6201	ROOFING			20,518			
6207	PRELIMINARY TESTS	1,500					
6227	CONSTRUCTION MANAGEMENT FEES			250,926		6,434	6,434
6237	PLUMBING		45,886	311,007	25,324	18,784	44,108
6255	STATE PLAN CHECK FEES		15,600				
6261	GEOLOGICAL HAZARDS/SOIL SVCS		24,240	83,960	0	0	0
6263	U/G UTILITY LOCATOR SERVICE	14,000					
6295	MISC EXPENSE			34,296			
TOTAL: 6xxx		63,905	917,099	4,288,486	64,338	419,389	483,728
*SUB-TOTAL:1000-6999		63,905	917,099	4,288,486	64,338	419,389	483,728

Fund :210 BUILDING		CostCent:091507 LG-RETAINING WALL/EROSION CT					
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018	
		Actual	Actuals	Actual	Actuals	Encum	
						Act/Encum	
6116	ENGINEERING SVCS			78,813	5,674	9,063	14,737
6133	WATER LINES/IRRIGATION			96,763	8,269	14,913	23,181
6135	INSPECTOR FEES-SITES			11,900		600	600
6237	PLUMBING	5,015					
6245	NEW CONSTRUCTION			34,746			
TOTAL: 6xxx		5,015		222,222	13,942	24,576	38,518
*SUB-TOTAL:1000-6999		5,015		222,222	13,942	24,576	38,518

Fund :210 BUILDING		CostCent:091508 LGH-E-TECH ENDOWMENT				
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum
						Act/Encum
6134	ELECTRICAL		1,100		40,000	40,000
6214	SPECIALTY CONSULTANT		16,500	16,500-		
6232	TECHNOLOGY	66,957	34,473			
6455	TECHNOLOGY EQUIPMENT	145,331				84,878
TOTAL: 6xxx		212,288	52,073	16,500-	40,000	84,878
*SUB-TOTAL:1000-6999		212,288	52,073	16,500-	40,000	84,878

Fund :210 BUILDING		CostCent:091509 LG-MAINT RELOCATION PRJ					
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum	Act/Encum
6113	ADVERTISING - LEGAL		6,905				
6115	ARCHITECTURAL SVCS	5,000	54,872				
6134	ELECTRICAL		397,740	6,160			
6138	FENCING		17,529	9,296			
6170	SITE CONSTRUCTION		929,214	176,022			
6190	INSPECTION & TESTING SVCS		3,895				
6202	PAINTING		10,950				
6204	SECURITY		12,860				
6214	SPECIALTY CONSULTANT		1,612				
6221	ASBESTOS/LEAD SURVEY		7,615				
6237	PLUMBING		142,544				
6250	RELOCATABLE/PORTABLE LEASE		216,397				
6255	STATE PLAN CHECK FEES		3,804		238		238
6261	GEOLOGICAL HAZARDS/SOIL SVCS		1,274				
6270	CONTAINER PURCHASES		50,754				
6295	MISC EXPENSE		1,253	6,423		4,603	4,603
6433	FURNITURE/EQUIP.MOVING COST		0				
TOTAL: 6xxx		5,000	1,859,218	197,901	238	4,603	4,841
*SUB-TOTAL:1000-6999		5,000	1,859,218	197,901	238	4,603	4,841

Fund :210 BUILDING		CostCent:091510 LG-WEIGHT ROOM					
		2014-2015 Actual	2015-2016 Actuals	2016-2017 Actual	2017-2018 Actuals	2017-2018 Encum	2017-2018 Act/Encum
6170	SITE CONSTRUCTION				34,150		34,150
6202	PAINTING				16,595		16,595
	TOTAL: 6xxx				50,745		50,745
*SUB-TOTAL:1000-6999					50,745		50,745



Fund :210 BUILDING		CostCent:091511 LG-MUSIC TO DRAMA				
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum
						Act/Encum
6261	GEOLOGICAL HAZARDS/SOIL SVCS				2,500	2,500
6295	MISC EXPENSE					1,679
	TOTAL: 6xxx				2,500	4,179
	*SUB-TOTAL:1000-6999				2,500	4,179

Fund :210 BUILDING		CostCent:092501 SHS-A-001 REPLACE HVAC SYSTEMS				
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum
						Act/Encum
6114	HVAC REPAIRS	94,452				
	TOTAL: 6xxx	94,452				
	*SUB-TOTAL:1000-6999	94,452				

Fund :210 BUILDING		CostCent:092502 SHS-MUSIC BLDG/CAFE IMPRVMNTS					
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum	Act/Encum
6113	ADVERTISING - LEGAL	8,358	1,178				
6115	ARCHITECTURAL SVCS	458,201	293,415	215,581		164,441	164,441
6116	ENGINEERING SVCS	14,400	26,351	27,228			
6133	WATER LINES/IRRIGATION		6,069				
6134	ELECTRICAL	209,950	138,190		11,875		11,875
6135	INSPECTOR FEES-SITES		35,530	156,400	23,460	15,950	39,410
6138	FENCING		28,436	3,450			
6139	OTHER SITE COSTS	297					
6170	SITE CONSTRUCTION		1,576,898	8,578,433	2,443,106	697,760	3,140,866
6190	INSPECTION & TESTING SVCS		2,434	101,051	502	88,207	88,709
6204	SECURITY		12,249				
6214	SPECIALTY CONSULTANT		4,160	9,341		5,899	5,899
6221	ASBESTOS/LEAD SURVEY	8,005	12,150	11,120		8,830	8,830
6227	CONSTRUCTION MANAGEMENT FEES	61,505	356,654	203,351	23,246	1,090,533	1,113,779
6232	TECHNOLOGY	3,873					
6235	INSPECTOR FEES-BLDG		4,320	4,250			
6237	PLUMBING		305,042	31,910	14,750		14,750
6242	UTILITY INSTALLATION-PORTABLES		269,528				
6244	DEMOLITION		76,960		6,800		6,800
6249	HAZARDOUS MATERIAL ABATEMENT		67,293				
6250	RELOCATABLE/PORTABLE LEASE	990	3,950	4,788	714	1,029	1,743
6255	STATE PLAN CHECK FEES	91,297		1,034			
6260	AERIAL SURVEYING	14,800					
6261	GEOLOGICAL HAZARDS/SOIL SVCS	4,500	20,324	10,855	2,045	10,616	12,661
6263	U/G UTILITY LOCATOR SERVICE	13,500					
6275	PORTABLE PURCHASE		235,352				
6295	MISC EXPENSE		50,475	13,822	26,392	1,085	27,477
6432	FURNITURE					52,604	52,604
6433	FURNITURE/EQUIP.MOVING COST	1,659	5,290	7,937		6,863	6,863
6455	TECHNOLOGY EQUIPMENT				10,915		10,915
TOTAL: 6xxx		891,334	3,532,248	9,380,551	2,563,806	2,143,815	4,707,621
*SUB-TOTAL:1000-6999		891,334	3,532,248	9,380,551	2,563,806	2,143,815	4,707,621

Fund :210 BUILDING		CostCent:092503 SHS-MULTI USE/SFT BALL FLD PRJ					
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum	Act/Encum
6113	ADVERTISING - LEGAL	453	1,753				
6115	ARCHITECTURAL SVCS	204,112	77,815	1,540			
6116	ENGINEERING SVCS	13,800					
6134	ELECTRICAL		6,400				
6135	INSPECTOR FEES-SITES		50,369	272		5,007	5,007
6139	OTHER SITE COSTS	453					
6170	SITE CONSTRUCTION		3,586,658	28,551			
6227	CONSTRUCTION MANAGEMENT FEES	102,549	145,176	9,524-			
6235	INSPECTOR FEES-BLDG		5,600				
6237	PLUMBING	12,657			13,125		13,125
6255	STATE PLAN CHECK FEES	32,450					
6261	GEOLOGICAL HAZARDS/SOIL SVCS	18,945	42,981				
6270	CONTAINER PURCHASES		20,301				
6295	MISC EXPENSE			6,951			
6430	FIXTURES		15,190				
TOTAL: 6xxx		385,419	3,952,242	27,789	13,125	5,007	18,132
*SUB-TOTAL:1000-6999		385,419	3,952,242	27,789	13,125	5,007	18,132

Fund :210 BUILDING		CostCent:092505 SHS-GYM ROOFING PRJ				
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum
						Act/Encum
6115	ARCHITECTURAL SVCS	8,100				
6201	ROOFING		222,767			
	TOTAL: 6xxx	8,100	222,767			
	*SUB-TOTAL:1000-6999	8,100	222,767			

Fund :210 BUILDING		CostCent:092506 SHS-BACKFLOW REPLACEMENT PRJCT				
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum
						Act/Encum
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6113	ADVERTISING - LEGAL		1,421			
	TOTAL: 6xxx		1,421			
*SUB-TOTAL:1000-6999			1,421			

Fund :210 BUILDING		CostCent:092507 SHS-NEW CAFE/DRAMA SUMMER 2016				
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum
						Act/Encum
6134	ELECTRICAL			3,500		
6202	PAINTING			28,900		
6232	TECHNOLOGY			41,989		
6237	PLUMBING			8,700		
6295	MISC EXPENSE			10,786	10,800	10,800
TOTAL: 6xxx				93,875	10,800	10,800
*SUB-TOTAL:1000-6999				93,875	10,800	10,800

Fund :210 BUILDING		CostCent:092508 SHS-E-TECH ENDOWMENT					
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018	
		Actual	Actuals	Actual	Actuals	Encum	
						Act/Encum	
4404	OTHER EQUIPM INVEN \$500-\$4999					1,500	1,500
	TOTAL: 4xxx					1,500	1,500
*SUB-TOTAL:1000-5999						1,500	1,500
6134	ELECTRICAL		25,041				
6232	TECHNOLOGY	59,882	34,358				
6455	TECHNOLOGY EQUIPMENT	22,269			19,432	4,669	24,100
	TOTAL: 6xxx	82,151	59,400		19,432	4,669	24,100
*SUB-TOTAL:1000-6999		82,151	59,400		19,432	6,169	25,600



Fund :210 BUILDING		CostCent:092509 SHS-WING 800 MODERNIZATION					
		2014-2015 Actual	2015-2016 Actuals	2016-2017 Actual	2017-2018 Actuals	2017-2018 Encum	2017-2018 Act/Encum
6115	ARCHITECTURAL SVCS				137,475	74,025	211,500
6170	SITE CONSTRUCTION			14,165			
6237	PLUMBING			4,130			
6244	DEMOLITION			16,280	28,985		28,985
6255	STATE PLAN CHECK FEES			17,950			
	TOTAL: 6xxx			52,525	166,460	74,025	240,485
	*SUB-TOTAL:1000-6999			52,525	166,460	74,025	240,485

Fund :210 BUILDING		CostCent:092510 SHS-ADMIN BLDG MODERNIZATION				
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum
						Act/Encum
6170	SITE CONSTRUCTION				22,985	22,985
	TOTAL: 6xxx				22,985	22,985
	*SUB-TOTAL:1000-6999				22,985	22,985

Fund :210 BUILDING		CostCent:092511 SHS-WING 900 MODERNIZATION				
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum
						Act/Encum
6202	PAINTING				4,200	4,200
6244	DEMOLITION				7,300	7,300
6432	FURNITURE				8,250	8,250
TOTAL: 6xxx					19,750	19,750
*SUB-TOTAL:1000-6999					19,750	19,750

Fund :210 BUILDING		CostCent:092512 SHS-M WING				
		2014-2015	2015-2016	2016-2017	2017-2018	2017-2018
		Actual	Actuals	Actual	Actuals	Encum
						Act/Encum
6202	PAINTING				22,360	22,360
6233	FLOORING				765	765
6244	DEMOLITION				9,600	9,600
TOTAL: 6xxx					32,725	32,725
*SUB-TOTAL:1000-7999					32,725	32,725
**TOTAL:1000-5999		34,972		1-	16,516	83,045
**TOTAL:1000-6999		5,399,291	16,313,318	16,779,415	5,087,672	21,087,587
**TOTAL:1000-7999		5,400,393	16,313,318	16,779,415	5,087,672	21,087,587
**TOTAL:8000-8999		44,549,150	0	53,804,223		