

## Los Gatos-Saratoga Union High School District Parcel Tax Financial Report

### Projected 2020-21 Parcel Tax Revenues and Expenditures

**Total Revenues**                    \$        948,000

**Total Expenditures**            \$        948,000

**Difference =**                        \$            (0)

Additional General Fund Contribution to Maintain these Parcel Tax Funded Positions

### Projected 2020-21 Parcel Tax Revenues and Expenditures

Site	Department	Base Salary	SECTIONS (GRADES 10-12)				SECTIONS (9TH GRADE ONLY)			
			FTE	Salary Cost	Health & Welfare	Statutory Benefits	FTE	Salary Cost	Health & Welfare	Statutory Benefits
Los Gatos High School	English	\$ 114,945	1.0	\$ 114,945	\$ 31,638	\$ 21,851		\$ -	\$ -	\$ -
Los Gatos High School	Mathematics	\$ 107,980	0.8	\$ 86,384	\$ 25,311	\$ 16,422		\$ -	\$ -	\$ -
Los Gatos High School	Mathematics	\$ 107,980	0.8	\$ 86,384	\$ 5,265	\$ 16,422	0.2	\$ 21,596	\$ 1,316	\$ 4,105
Los Gatos High School	Spanish Language	\$ 117,071	0.8	\$ 93,657	\$ 11,911	\$ 17,804		\$ -	\$ -	\$ -
Saratoga High School	Applied Arts	\$ 116,024	1.0	\$ 116,024	\$ 31,638	\$ 22,056		\$ -	\$ -	\$ -
Saratoga High School	English	\$ 90,137	1.0	\$ 90,137	\$ 11,911	\$ 17,135		\$ -	\$ -	\$ -
Saratoga High School	Science	\$ 94,992	0.8	\$ 75,994	\$ 13,647	\$ 14,446		\$ -	\$ -	\$ -
			<b>6.2</b>	<b>\$ 663,524</b>	<b>\$ 131,322</b>	<b>\$ 126,136</b>	<b>0.2</b>	<b>\$ 21,596</b>	<b>\$ 1,316</b>	<b>\$ 4,105</b>

FTE	
LGHS FTE	3.6
SHS FTE	2.8
<b>Total FTE</b>	<b>6.4</b>
9th Grade	
LGHS	0.2
SHS	0.0
<b>Total 9th Grade</b>	<b>0.2</b>

Sections	Total Costs
10th - 12th Grade	\$ 920,982
9th Grade	\$ 27,018
<b>All Total</b>	<b>\$ 948,000</b>

\*Health & Welfare Single = \$11,911

\* Health & Welfare Couple= \$23,823

\* Health & Welfare Family = \$31,638

Projected Statutory Benefits (STRS = 16.15 % 19.01000%)